Middletown Transit District (MTD)

(860)346-0212

Data Source: 2000 National Transit Database

9/18/2001 14:15

ID Number: 1063

Chief Executive Officer: William C. Donahue, 340 Main Street Chairman, Board of Directors Middletown, CT 06457 **System Wide Information Modal Information**

Cananal Information	Cystelli Wid	Financial			Characteristics	Wodai iiiioiiiiatioii	Danasad
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense	\$1,091,444	\$443,935
HartfordMiddletown, CT	0.11	Directly Operated		\$0	Capital Funding	\$481,998	\$0
Square Miles	241	Purchased Transportation		202,268	Annual Passenger Miles	1,530,202	193,577
Population	546,198	Total Fare Revenues Earned	\$	202,268	Annual Vehicle Revenue Miles	353,484	153,342
Population Ranking out of 405 UZAs	55				Annual Unlinked Trips	330,154	47,066
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	1,138	186
		Passenger Fares		202,268	Annual Vehicle Revenue Hours	21,700	16,959
		Local Funds		397,487	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		888,247	Vehicles Available for Maximum Service	10	16
Square Miles	193	Federal Assistance ¹		0	Average Fleet Age in Years	8.6	2.4
Population	90,320	Other Funds		47,377	Vehicles Operated in Maximum Service	7	8
		Total Operating Funds Expended	\$1,	,535,379	Peak to Base Ratio	1.4	N/A
					Percent Spares	43%	100%
Service Consumption					Incidents	0	1
Annual Passenger Miles	1,723,779	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	377,220	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips	1,324	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	733	Purchased Transportation	1,	,535,379			
Average Sunday Unlinked Trips	0	Other Operating Expenses		0	Service Efficiency		
		Total Operating Expenses	\$1,	,535,379	Operating Expense per Vehicle Revenue Mile	\$3.09	\$2.90
					Operating Expense per Vehicle Revenue Hour	\$50.30	\$26.18
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	506,826	3 p			Cost Effectiveness		
Annual Vehicle Revenue Hours	38,659	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.71	\$2.29
Vehicles Available for Maximum Servi		Local Funds		\$0	Operating Expense per Unlinked Passenger Trip	\$3.31	\$9.43
Vehicles Operated in Maximum Service		State Funds		96,400	operating Expense per enimined racconger imp	ψο.σ.	ψ0.10
Base Period Requirement	5	Federal Assistance ²		385,598	Service Effectiveness		
Base Follow Roquitorilorit	ŭ	Total Capital Funds Expended		6481,998	Unlinked Passenger Trips per Vehicle Revenue Mile	0.93	0.31
			Ť	,	Unlinked Passenger Trips per Vehicle Revenue Hou		2.78
Vehicles Operated in Maximun	n Service	Uses of Capital Funds			, , , , , , , , , , , , , , , , , , ,		
•		· · · · · · · · · · · · · · · · · · ·			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	7	Bus \$296,381	\$185,617 \$	3481,998			
Demand Response 0	8	Demand Response 0	0	0	\$3.50	0 0	1.00
Total 0	15	Total \$296,381	\$185,617 \$4	481,998	\$3.00		0.80
					φ2.50		
					\$2.00		0.60
					\$1.50		0.40
					\$1.00 \$0.20		0.20
					\$0.50		
					\$0.00	 	0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					Demand Response		
Sources of Operating Funds	Evnended	Sources of Capital Fund	le Evnended		Operating Expense per	Operating Expense per	Passenger Trips per
Other		•	io Experiued		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
3%	Fares	State			Venicle Nevenue wille	. asseriger mile	vollicie itevellue mile
Local	13%	20%			\$3.50		0.50
26%					£2.00	Ω	0-0-0
					\$2.50		0.40
	}				\$2.00		0.30
					Ψ2.00	_0	
					\$1.50 \$1.00		0.20
					\$0.50		0.10
					\$0.00		0.00
	State		Federal				
	58%		80%		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.